PROJECT 6



functional area programme

Project Title	Increased quality in waste management and it expansion to a wider territory in Lezha FA
Project Type	Public Services
Project Location	Lezha Functional Area
Total Pre-Estimated Budget	1,16 million Euro
Project Background and Analysis	The Municipality of Lezha and a part of other communes of the Functional Area of Lezha provide the cleaning service with similar standards. The Municipality of Lezha (the current one) has a waste management plan, which should be extended to other areas. It is also necessary to have the extension of the waste management service to a wider territory of the Qark of Lezha. A waste management plan was prepared with IPA support, which provided procedures on waste collection and transport, the inventory of the existing dump-sites and the needs for rehabilitation, as well as necessary mechanisms for increasing the revenues. The need for the continuation of differentiated waste collection in Lezha area can be emphasized, as a collection system at Qark level, by creating transfer centers to reduce costs.
Specific Objectives of the Project	Improved waste management system in Lezha area; Encouragement of differentiated collection and establishment of transfer station for cost reduction; Improved environmental conditions in Lezha area and respect of legal standards on waste

management;

· Support of tourism sector.

Expected Results and Project Indicators The direct beneficiaries are all the population of the Functional Area of Lezha (66536 inhabitants); as well as the numerous visitors during summer. In an indirect way, the project favors the businesses of Lezha and especially the ones related to tourism. The Municipality of Lezha is simultaneously implementer/partner and beneficiary of the project.

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Project Activities	 The project duration is 5 years and includes; Establishment of a database for the integrated waste management for the functional area of Lezha (it exists for the existing municipality of Lezha); Expansion of the local waste management plan; Coverage of waste management service beyond the current borders of the Municipality of Lezha; Feasibility study on transfer station of Lezha; Building a transfer station of Lezha; Awareness campaign.
Project Maturity	The project is partially mature. The concept idea comes as a result of studies and plans on waste management in Lezha region (Lezha/Shëngjin from dldp; the qark of Lezha from IPA), which aim at differentiated collection and recycling; they also emphasize the need for a transfer waste station to reduce the transport costs to the dump-site. The project includes building a transfer station, which should be accompanied with a preliminary feasibility study. Depending on the results of the feasibility study, there might be a need for building access roads.
Financial Resources and Implementation Partners	The potential funding partners would be the state budget (Ministry of Transport and Infrastructure) and IPA, because of the sensitive environmental issues for EU. The municipality can co-finance through improvement of structure on revenues and awareness campaigns.
Project Cost	 Waste database – 30,000 Euro; Expansion of local waste management plan – 30,000 Euro; Improvement and extension of the service beyond the borders of the municipality of Lezha/purchase of means of transport – 200,000 Euro Feasibility study for the transfer station of Lezha - 100,000 Euro Building the transfer station – 800,000 Euro